


**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION II - TUGUEGARAO**

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019 (Non-CSE)

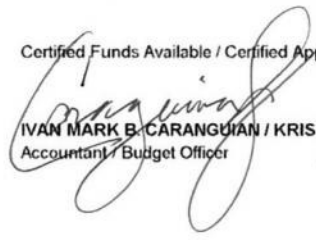
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1, A.III.a.2	CSE available at PS DBM ICT Office Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	1,089.40	1,089.40		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Office Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	216,718.55	216,718.55		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Office Equipment	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	8,088.08	8,088.08		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Information and Communications	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	13,625.66	13,625.66		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Disaster Response and Rescue Equipment	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	49,920.00	49,920.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Other Machinery and Equipment	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	6,038.32	6,038.32		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Furniture and Fixtures	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	26,260.00	26,260.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Other Supplies and Materials	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	42,078.40	42,078.40		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Non-CSE not available at PS DBM: Office Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	137,323.64	137,323.64		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Medical, Dental and Laboratory Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	5,600.00	5,600.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Textbooks and Instructional Materials	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	865.62	865.62		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Office Equipment	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	36,499.20	36,499.20		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Information and Communications	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	100,800.00	100,800.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Other Machinery and Equipment	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	42,494.50	42,494.50		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Furniture and Fixtures	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	163,250.00	163,250.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Other Supplies and Materials Expenses	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	25,026.80	25,026.80		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Library and Other Reading Materials Subscription Expenses	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	5,000.00	5,000.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Listed Items / not available at PS DBM: Postage and Courier Services	RO02 Tuguegarao	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		Postage and Deliveries/Courier Expenses of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Landline	RO02 Tuguegarao	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		Telephone Expense of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Security Services	RO02 Tuguegarao	Competitive Bidding	8/8/2018	8/28/2018	To be determined	To be determined	GoP	764,322.00	764,322.00		The procurement activity for the provision of Security Services 2018 under a Multi-Year Obligational Authority (MYOA) is on going.
A.III.a.1, A.III.a.2	Fuel & Lubricants	RO02 Tuguegarao	Shopping	N/A	N/A	N/A	N/A	GoP	252,000.00	252,000.00		Fuel consumption of PRC Tuguegarao
A.III.a.1, A.III.a.2	Repair and Maintenance - Buildings	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office Building
A.III.a.1, A.III.a.2	Repair and Maintenance - Office Equipment	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Repair and Maintenance of PRC Tuguegarao Office Equipment
A.III.a.1, A.III.a.2	Repair and Maintenance - Information and Communication Technology Equipment	RO02 Tuguegarao	Shopping	As the need arises	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office ICT Equipment

A.III.a.1	Repair and Maintenance - Motor Vehicles	RC02 Tuguegarao	Shopping	As the need arises	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Repair and Maintenance of PRC Tuguegarao Regional Office Motor Vehicles
A.III.a.2	Repair and Maintenance - Furniture and Fixtures	RC02 Tuguegarao	Shopping	As the need arises	N/A	N/A	N/A	GoP	12,000.00	12,000.00	Repair and Maintenance of PRC Tuguegarao Regional Office Furnitures and Fixtures

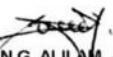
Prepared by:



JOHN REY P. ROAQUIN
RBAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

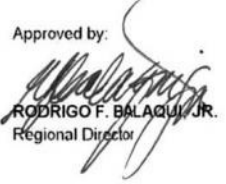

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